

West Haven Special Service District
DISTRICT

June 30, 2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Haven Special Service Dist. for the fiscal year ending June 30, 2007, as approved and adopted by resolution on June 19, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 19, 2006.

Signed: Steven J. Davis Treasurer
Budget Officer

Subscribed and sworn to this 14

day of July, 2006.

Ann Singleton
(Notary Public)



WEST HAVEN SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET

For the year ending: JUNE 30, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property						
Impact Fees						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other: Miscellaneous						
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES						
EXPENSES						
Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES						

INCOME OR (LOSS) 683,011 408,300 557,800